

OFFICIAL GAZETTE

GOVERNMENT OF GOA

EXTRAORDINARY

No. 2

GOVERNMENT OF GOA

Department of Law and Judiciary

Legal Affairs Division

Notification

7-1-96/LA

The Goa Supplementary Appropriation Act, 1996 (Goa Act 5 of 1996), which has been passed by the Legislative Assembly of Goa on 25-3-1996 and assented to by the Governor of Goa on 26-3-1996, is hereby published for general information of the public.

P. V. Kadnekar, Joint Secretary (Law).

Panaji, 27th March, 1996.

THE GOA SUPPLEMENTARY APPROPRIATION ACT, 1996

(Goa Act No. 5 of 1996)

[26-3-1996]

An Act to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 1995-96.

Be it enacted by the Legislative Assembly of Goa in the Forty-Seventh Year of the Republic of India as follows:—

1. *Short title.*— This Act may be called the Goa Supplementary Appropriation Act, 1996.

2. *Issue of Rs. 1,96,25,76,025 out of the Consolidated Fund of the State of Goa for the financial year 1995-96*— From and out of the Consolidated Fund of the State of Goa, there may be paid and applied sums not exceeding those specified in column 5 of the Schedule amounting in the aggregate to the sum of one hundred ninety six crores twenty five lakhs seventy six thousand and twenty five rupees towards defraying the several charges which will come in course of payment during the financial year 1995-96 in respect of the services and purposes specified in column 2 of the Schedule.

3. *Appropriation.*— The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Goa, by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said financial year.

THE SCHEDULE
(See Sections 2 & 3)

No. of Demand	Services and purposes	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated Fund of the State of Goa	Total
1	2	3	4	5
		Rs.	Rs.	Rs.
1. State Legislature		15,11,000	5,66,000	20,77,000
— Governor		—	35,46,000	35,46,000
2. Council of Ministers		33,60,000	—	33,60,000
3. Administration of Justice		44,37,000	—	44,37,000
4. Elections		35,30,000	—	35,30,000
5. Land Revenue		16,41,000	—	16,41,000
6. Stamps and Registration		14,77,000	—	14,77,000
7. State Excise		3,13,000	—	3,13,000
8. Sales Tax		18,72,000	—	18,72,000
9. Taxes on Vehicles		2,17,000	—	2,17,000
11. Secretariat		1,13,11,000	—	1,13,11,000
— Interest Payments		—	5,66,21,000	5,66,21,000
12. District Administration		47,10,000	—	47,10,000
13. Treasury and Accounts Administration		42,37,000	—	42,37,000
14. Police		2,68,92,000	—	2,68,92,000
15. Jails		8,80,000	—	8,80,000
17. Stationery and Printing		7,65,000	—	7,65,000
18. Public Works		2,74,45,000	31,24,000	3,05,69,000
19. Other Administrative Services		38,00,000	—	38,00,000
20. Pension		5,00,00,000	—	5,00,00,000
21. Miscellaneous General Services		1,18,23,17,000	—	1,18,23,17,000
22. General Education		15,55,63,000	—	15,55,63,000
23. Technical Education		31,44,000	39,07,000	70,51,000
24. Sports and Youth Services		13,57,000	34,23,000	47,80,000
25. Art and Culture		1,09,67,000	—	1,09,67,000
26. Medical and Public Health		4,55,26,625	—	4,55,26,625
28. Water Supply and Sanitation		6,56,75,700	24,57,700	6,81,33,400
30. Urban Development		1,15,89,000	—	1,15,89,000
31. Information and Publicity		5,22,000	—	5,22,000
32. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes		8,00,000	—	8,00,000
33. Labour and Employment		40,06,000	—	40,06,000
34. Social Security and Welfare		66,25,000	—	66,25,000
36. Relief on account of Natural Calamities		25,00,000	—	25,00,000
37. Agriculture		76,80,000	51,000	77,31,000
38. Soil and Water Conservation		1,00,000	—	1,00,000
39. Animal Husbandry		15,32,000	—	15,32,000
41. Fisheries		8,00,000	—	8,00,000
42. Forestry and Wild Life		40,50,000	—	40,50,000
43. Food, Storage and Warehousing		9,81,76,000	—	9,81,76,000
44. Agricultural Research and Education		50,000	—	50,000
45. Cooperation		7,44,000	—	7,44,000
46. Marketing and Quality Control		1,06,000	—	1,06,000
47. Rural Employment		7,52,000	—	7,52,000
48. Community Development and Panchayats		10,83,000	—	10,83,000
49. Special Area Programme		23,15,000	—	23,15,000
50. Major and Medium Irrigation		75,17,000	—	75,17,000

1	2	3	4	5
		Rs.	Rs.	Rs.
51.	Minor Irrigation	53,28,000	—	53,28,000
52.	Command Area Development ...	9,53,000	—	9,53,000
53.	Flood Control and Drainage ...	10,00,000	—	10,00,000
54.	Energy	4,07,25,000	1,17,000	4,08,42,000
55.	Non-Conventional Source of Energy	1,80,000	—	1,80,000
56.	Village and Small Industries ...	3,97,50,000	—	3,97,50,000
57.	Industries	2,55,000	—	2,55,000
58.	Mining	7,38,000	—	7,38,000
59.	Ports and Lighthouses	7,48,000	—	7,48,000
60.	Roads and Bridges	51,62,000	2,31,000	53,93,000
61.	Road Transport	1,50,00,000	—	1,50,00,000
62.	Inland Water Transport	19,00,000	—	19,00,000
65.	Tourism	90,67,000	2,89,000	93,56,000
66.	Census, Surveys and Statistics ...	10,76,000	—	10,76,000
67.	Civil Supplies	4,66,000	—	4,66,000
68.	Other General Economic Services ...	20,00,000	—	20,00,000
	TOTAL	1,88,82,43,325	7,43,32,700	1,96,25,76,025

Secretariat Annexe,
Panaji,
Dated: 27th March, 1996.

B. S. SUBBANNA,
Secretary to the Government of Goa,
Law Department (Legal Affairs)